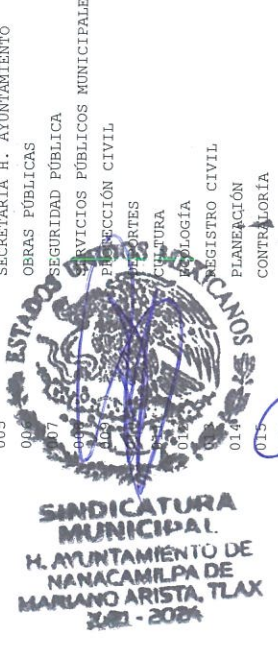


MUNICIPIO DE NANACAMILPA DE MARIANO ARISTA, TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|--|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| SECTOR PÚBLICO MUNICIPAL | 78,200,590.40 | 0.00 | 78,200,590.40 | 38,048,409.41 | 38,048,409.41 | 40,152,180.99 |
| SECTOR PÚBLICO NO FINANCIERO | 78,200,590.40 | 0.00 | 78,200,590.40 | 38,048,409.41 | 38,048,409.41 | 40,152,180.99 |
| GOBIERNO GENERAL MUNICIPAL | 78,200,590.40 | 0.00 | 78,200,590.40 | 38,048,409.41 | 38,048,409.41 | 40,152,180.99 |
| GOBIERNO MUNICIPAL | 78,200,590.40 | 0.00 | 78,200,590.40 | 38,048,409.41 | 38,048,409.41 | 40,152,180.99 |
| RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRESIDENCIA | 30,989,923.69 | 0.00 | 30,989,923.69 | 13,371,272.28 | 13,371,272.28 | 17,618,651.41 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 293,165.30 | 293,165.30 | -293,165.30 |
| REGIDORES | 0.00 | 0.00 | 0.00 | 1,187,586.22 | 1,187,586.22 | -1,187,586.22 |
| TESORERÍA | 3,937,274.78 | 0.00 | 3,937,274.78 | 948,421.57 | 948,421.57 | 2,988,853.21 |
| SECRETARÍA H. AYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 1,403,914.80 | 1,403,914.80 | -1,403,914.80 |
| OBRAS PÚBLICAS | 17,318,011.74 | 0.00 | 17,318,011.74 | 6,486,362.97 | 6,486,362.97 | 10,831,648.77 |
| SEGURIDAD PÚBLICA | 17,594,140.00 | 0.00 | 17,594,140.00 | 6,443,270.17 | 6,443,270.17 | 11,150,869.83 |
| SERVICIOS PÚBLICOS MUNICIPALES | 5,319,059.26 | 0.00 | 5,319,059.26 | 1,045,134.11 | 1,045,134.11 | 4,273,925.15 |
| PROTECCIÓN CIVIL | 0.00 | 0.00 | 0.00 | 162,812.58 | 162,812.58 | -162,812.58 |
| DEPORTES | 0.00 | 0.00 | 0.00 | 87,600.67 | 87,600.67 | -87,600.67 |
| CULTURA | 0.00 | 0.00 | 0.00 | 81,464.34 | 81,464.34 | -81,464.34 |
| ZOOLOGÍA | 0.00 | 0.00 | 0.00 | 51,440.54 | 51,440.54 | -51,440.54 |
| REGISTRO CIVIL | 0.00 | 0.00 | 0.00 | 382,381.87 | 382,381.87 | -382,381.87 |
| PLANIFICACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTABILIDAD | 0.00 | 0.00 | 0.00 | 180,451.45 | 180,451.45 | -180,451.45 |
| JURÍDICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INFORMÁTICA | 0.00 | 0.00 | 0.00 | 79,416.36 | 79,416.36 | -79,416.36 |
| COMUNICACIÓN SOCIAL | 0.00 | 0.00 | 0.00 | 138,180.19 | 138,180.19 | -138,180.19 |
| MINISTERIO PÚBLICO | 0.00 | 0.00 | 0.00 | 237,109.59 | 237,109.59 | -237,109.59 |
| GOBIERNO MUNICIPAL | 3,042,180.93 | 0.00 | 3,042,180.93 | 1,333,424.66 | 1,333,424.66 | 1,708,756.27 |
| SERVICIOS DE AGUA POTABLE | 0.00 | 0.00 | 0.00 | 1,426,022.79 | 1,426,022.79 | -1,426,022.79 |
| RESPUESTA LA INFORMACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERVICIOS DE COMUNIDAD DE SAN FELIPE | 0.00 | 0.00 | 0.00 | 820,483.89 | 820,483.89 | -820,483.89 |
| COMUNIDAD DE SAN FELIPE | 0.00 | 0.00 | 0.00 | 541,802.74 | 541,802.74 | -541,802.74 |
| PRESIDENCIA DE COMUNIDAD DE LIRA Y ORTEGA | 0.00 | 0.00 | 0.00 | 485,658.13 | 485,658.13 | -485,658.13 |
| PRESIDENCIA DE COMUNIDAD DE DOMINGO ARENAS | 0.00 | 0.00 | 0.00 | 552,676.70 | 552,676.70 | -552,676.70 |
| PRESIDENCIA DE COMUNIDAD DE FRANCISCO I MADERO | 0.00 | 0.00 | 0.00 | 246,839.03 | 246,839.03 | -246,839.03 |
| PRESIDENCIA DE COMUNIDAD DE TEPUENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INANJUVE | 0.00 | 0.00 | 0.00 | 61,516.46 | 61,516.46 | -61,516.46 |
| BIBLIOTECAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 78,200,590.40 | 0.00 | 78,200,590.40 | 38,048,409.41 | 38,048,409.41 | 40,152,180.99 |



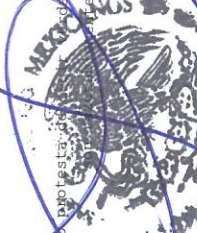


MUNICIPIO DE NANACAMILPA DE MARIANO ARISTA TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
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Del 1 de Enero al 30 de Junio de 2024
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| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|----------|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
|----------|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|

LIC. ROMANO VALDES
 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 AYUNTAMIENTO DE NANACAMILPA DE MARIANO ARISTA TLAX
 2021-2024

LIC. VIANEY VALENTIN GONZALEZ
 SINDICO MUNICIPAL
 AYUNTAMIENTO DE NANACAMILPA DE MARIANO ARISTA TLAX
 2021-2024

C.P. LIZBETH HERNANDEZ TEJEDA
 TESORERA MUNICIPAL