



TESORERIA MUNICIPAL

MUNICIPIO DE NANACAMILPA DE MARIANO ARISTA, TLAXCALA ADMINISTRACION 2024-2027 PRONOSTICO DE INGRESOS EJERCICIO FISCAL 2025

RUB	TIP	CLA	CON	DESCRIPCION	PRONOSTICO 2024	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
1	1	1	1	SINDICO MUNICIPAL	3,839,737.49	1,920,362.48	298,782.07	170,988.00	131,325.12	81,518.93	245,607.21	619,020.17	62,011.76	75,684.22	80,687.78	87,173.50	66,576.25	7,716,444.96
1	2			IMPUESTOS SOBRE EL PATRIMONIO	3,207,193.93	1,782,666.45	257,902.18	158,868.00	110,303.24	61,434.83	183,989.32	395,944.64	47,504.91	48,726.22	53,300.42	53,740.06	50,740.06	5,423,331.62
1	2	1	1	IMPUESTO PREDIAL MARIANO ARISTA TLAX. 2024-2027	3,207,193.93	1,782,666.45	257,902.18	158,868.00	110,303.24	61,434.83	183,989.32	395,944.64	47,504.91	48,726.22	53,300.42	53,740.06	50,740.06	5,423,331.62
1	2	1	1	URBANO	2,972,470.82	1,649,782.88	232,491.02	152,768.00	93,027.58	55,109.28	176,458.90	368,857.19	42,215.52	44,739.53	49,756.70	49,756.70	49,756.70	5,070,404.25
1	2	1	2	RÚSTICO	225,178.85	132,883.57	25,411.16	6,100.00	17,275.66	6,325.55	7,530.42	7,087.45	5,289.39	3,986.69	3,543.72	3,543.72	3,543.72	178,927.47
1	2	2	1	TRANSMISION DE BIENES INMUEBLES	9,544.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,544.26
1	7			ACCESORIOS	632,543.56	137,696.03	40,879.89	12,120.00	21,021.88	20,084.10	61,617.89	223,075.53	14,506.85	26,958.00	27,387.36	31,459.84	15,836.19	1,402,884.84
1	7	1		RECARGOS	632,543.56	137,696.03	40,879.89	12,120.00	21,021.88	20,084.10	61,617.89	223,075.53	14,506.85	26,958.00	27,387.36	31,459.84	15,836.19	1,402,884.84
1	7	1	1	RECARGOS PREDIAL	632,543.56	137,696.03	40,879.89	12,120.00	21,021.88	20,084.10	61,617.89	223,075.53	14,506.85	26,958.00	27,387.36	31,459.84	15,836.19	1,402,884.84
1	7	2		MULTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	7	2	1	MULTAS PREDIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2				CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3				CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

4	4	3		DERECHOS	5,280,630.62	2,655,361.62	513,868.55	462,031.22	264,596.27	215,974.06	206,651.11	275,638.79	183,335.02	85,489.55	146,344.37	135,701.82	115,336.24	2,018,489.42	
4	3			DERECHOS POR PRESTACION DE SERVICIOS	5,026,456.48	2,562,627.80	466,335.55	444,009.35	262,151.33	211,911.40	203,921.59	258,356.93	178,751.14	80,193.36	121,950.05	117,168.08	119,079.53	100,000.00	1,914,400.00
4	3	1		AVALUO DE PREDIOS	60,000.00	0.00	0.00	6,000.00	10,000.00	14,000.00	6,000.00	8,000.00	8,000.00	4,000.00	4,000.00	2,000.00	2,000.00	4,400.00	
4	3	1	1	AVALUO DE PREDIOS URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	3	1	3	MANIFESTACIONES CATASTRALES	30,000.00	0.00	0.00	4,000.00	8,000.00	8,000.00	0.00	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
4	3	1	4	AVISO NOTARIALES	30,000.00	0.00	0.00	2,000.00	2,000.00	6,000.00	6,000.00	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PUBLICAS Y ECOLOGIA	97,972.00	0.00	0.00	0.00	3,722.00	0.00	1,914.00	0.00	80,000.00	2,200.00	1,122.00	4,144.00	0.00	100,000.00	
4	3	2	1	ALINEAMIENTO DE INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	3	2	2	LICENCIAS PARA CONSTRUIR OBRA NUEVA, AMPLIACION, REVISION MEMORIA DE CALCULO	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	
4	3	2	3	LICENCIAS PARA LA CONSTRUCCION DE OBRAS PUBLICAS Y ECOLOGIA	17,972.00	0.00	0.00	0.00	3,722.00	0.00	1,914.00	0.00	80,000.00	2,200.00	1,122.00	4,144.00	0.00	100,000.00	

TESORERIA MUNICIPAL
PRESIDENTE DE COMUNIDAD DE MIGUEL LIRA Y ORTEGA
SIERRA
FRANCISCA GARCIA
NANACAMILPA DE MARIANO ARISTA TLAX. 2024 - 2027
CICLO 2024 - 2027

PRESIDENCIA MUNICIPAL
MARIANO ARISTA TLAX
2024 - 2027
PRESIDENTA GRACIELA RODRIGUEZ RAMIREZ
DE COMUNIDAD DE TEPUENTE

ESTADOS UNIDOS MEXICANOS
ESTADO LIBRE Y SOBERANO DE TLAXCALA
MUNICIPIO DE NANACAMILPA DE MARIANO ARISTA

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MUNICIPIO DE NANACAMILPA DE MARIANO ARISTA, TLAXCALA
ADMINISTRACION 2024-2027
PRONOSTICO DE INGRESOS
EJERCICIO FISCAL 2025

ALFREDO GONZALEZ ORANTES
 PRESIDENTA DE COMUNIDAD
 DE SAN MARIANO
 MUNICIPIO DE NANACAMILPA
 DE MARIANO ARISTA, TLAX.

RECIBIDA EN
 SEP 6
 MONTEPERAT
 CONTRERAS
 NANACAMILPA DE
 MARIANO ARISTA TLAX
 2024 - 2027

RUB	TIP	CLA	CON	DESCRIPCION	PRONOSTICO 2024	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	4,752.00	0.00	0.00	0.00	792.00	0.00	0.00	1,584.00	0.00	0.00	792.00	0.00	0.00
4	3	2	5	DICTAMEN DE USO DE SUELO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	2	7	CONSTANCIA DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	2	8	DESLINDE DE TERRENOS Y RECTIFICACION DE MEDIDAS	11,900.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	2,200.00	0.00	0.00
4	3	2	9	REGULARIZACION DE LAS OBRAS DE CONSTRUCCION SIN LICENCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	2	A	ASIGNACION DE NUMERO OFICIAL DE BIENES INMUEBLES	1,320.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
4	3	2	F	BASES DE CONCURSOS DE LICITACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	4		EXPEDICION DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	14,731.00	0.00	0.00	2,715.00	2,715.00	4,172.00	0.00	0.00	3,629.00	0.00	1,500.00	0.00	0.00
4	3	4	2	EXPEDICION DE CERTIFICACIONES OFICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	4	3	EXPEDICION DE CONSTANCIAS DE POSESION DE PREDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	4	4	EXPEDICION DE CONSTANCIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	4	5	EXPEDICION DE OTRAS CONSTANCIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	4	6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	9,231.00	0.00	0.00	2,715.00	2,715.00	2,172.00	0.00	0.00	1,629.00	0.00	0.00	0.00	0.00
4	3	2	C	PERMISO OBST. VIAS Y LUGARES PUBLICOS	5,500.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4	3	6		SERVICIO DE LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	6	2	TRANSPORTE Y DISPOSICION FINAL DE DESECHOS SOLIDOS EN COMERCIOS Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	7		USO DE LA VIA Y LUGARES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	7	1	USO DE LA VIA Y LUGARES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	251,997.34	0.00	38,000.00	15,000.00	52,113.60	46,404.60	93,376.00	0.00	0.00	7,103.14	0.00	0.00	0.00
4	3	8	2	LICENCIA DE FUNCIONAMIENTO	251,997.34	0.00	38,000.00	15,000.00	52,113.60	46,404.60	93,376.00	0.00	7,103.14	0.00	0.00	0.00	0.00
4	3	8	3	EMPADRONAMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	9		EXPEDICION O REFERENDO DE LICENCIAS PARA LA COLOCACION DE ANUNCIOS PUBLICITARIOS	7,261.80	0.00	0.00	7,261.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	9	1	ANUNCIOS ADOSADOS	7,261.80	0.00	0.00	7,261.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	9	3	ESTRUCTURALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	9	4	LUMINOSOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3			SERVICIO DE ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRACIELA
 RODRIGUEZ
 PRESIDENTA
 DE COMUNIDAD
 DE TERPUENTE

ALFREDO GONZALEZ ORANTES
 PRESIDENTA DE COMUNIDAD
 DE SAN MARIANO
 MUNICIPIO DE NANACAMILPA
 DE MARIANO ARISTA, TLAX.

H. AYUNTAMIENTO
 DE NANACAMILPA
 DE MARIANO ARISTA
 2024-2027

TESORERIA MUNICIPAL

GABRIEL GARCIA
 SIERRA
 PRESIDENTE DE
 COMUNIDAD DE
 MIGUEL LUIS
 ORTEGA

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 2024 - 2027

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 2024 - 2027



MUNICIPIO DE NACAMILPA DE MARIANO ARISTA TLAXCALA
ADMINISTRACION 2024-2027
PRONOSTICO DE INGRESOS
EJERCICIO FISCAL 2025

RUB	TIP	CLA	CON	DESCRIPCION	PRONOSTICO 2024	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	
4	3	A	1	SERVICIO DE ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PUBLICOS DESCENTRALIZADOS	4,594,494.34	2,562,627.80	428,335.55	413,032.55	193,600.73	147,334.80	101,545.59	248,442.93	80,019.00	73,993.36	117,328.05	113,568.09	113,665.90	
4	3	B	1	SERVICIO DE AGUA POTABLE	3,738,752.02	2,526,635.25	408,163.00	107,680.00	66,778.38	81,220.13	81,224.64	64,911.78	61,401.45	57,456.61	101,892.90	101,892.90	101,892.90	101,892.90
4	3	B	2	CONEXIONES Y RECONEXIONES	114,388.12	23,240.00	7,420.00	16,800.00	12,229.80	9,145.12	7,568.40	6,364.80	5,865.00	3,784.20	2,682.60	2,682.60	2,682.60	2,682.60
4	3	B	3	DRENAJE Y ALCANTARILLADO	2,052.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	B	4	ADEUDOS DE LOS SERVICIOS DE SUMINISTRO DE AGUA POTABLE	153,030.60	12,752.55	12,752.55	12,752.55	12,752.55	12,752.55	12,752.55	12,752.55	12,752.55	12,752.55	12,752.55	12,752.55	12,752.55	12,752.55
4	3	B	8	Ferias Municipales	586,270.80	0.00	0.00	275,800.00	101,840.00	44,217.00	0.00	164,413.80	0.00	0.00	0.00	0.00	0.00	0.00
4	4			OTROS DERECHOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	4	1		OTROS DERECHOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	4	1	1	OTROS DERECHOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	4	5		ACCESORIOS	254,174.14	92,733.82	47,533.00	18,021.87	2,444.94	4,062.66	2,729.52	17,281.86	4,583.88	5,296.19	24,394.32	24,394.32	18,470.16	16,621.92
4	5	1		RECARGOS	254,174.14	92,733.82	47,533.00	18,021.87	2,444.94	4,062.66	2,729.52	17,281.86	4,583.88	5,296.19	24,394.32	24,394.32	18,470.16	16,621.92
4	5	1	1	RECARGOS POR DERECHOS DE AGUA	254,174.14	92,733.82	47,533.00	18,021.87	2,444.94	4,062.66	2,729.52	17,281.86	4,583.88	5,296.19	24,394.32	24,394.32	18,470.16	16,621.92
4	5	2		MULTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	5	2	1	MULTAS OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5				PRODUCTOS	361,750.07	30,091.60	30,104.30	30,124.99	30,280.00	30,115.72	30,102.80	30,121.56	30,143.90	30,120.00	30,120.00	30,120.00	30,000.00	30,000.00
5	1			PRODUCTOS DE TIPO CORRIENTE	361,750.07	30,091.60	30,104.30	30,124.99	30,280.00	30,115.72	30,102.80	30,121.56	30,143.90	30,120.00	30,120.00	30,120.00	30,000.00	30,000.00
5	1	1	2	EXPLOTACION DE OTROS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	1	2	6	ARRENDAMIENTO DE LOCALES	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
5	1	2	8	ASIGNACION DE LOTES DE CEMENTERIO	5.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	1	3	1	INTERESES BANCARIOS, CREDITOS Y BONOS	1,744.32	91.60	104.30	124.99	280.00	115.72	102.80	121.56	143.90	120.00	120.00	120.00	194.85	234.60
5	1	4	1	OTROS PRODUCTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6				APROVECHAMIENTOS	3,800.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	3,800.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	1	1		RESARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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2024-2027

GABRIEL GARCIA SIERRA
 PRESIDENTE DE COMUNIDAD DE MICHELANGELO Y ARTEAGA

PRONOSTICO DE INGRESOS
PRONOSTICO DE INGRESOS
PRONOSTICO DE INGRESOS

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MUNICIPIO DE NACAMILPA DE MARIANO ARISTA TLAX.
2024-2027

H. AYUNTAMIENTO DE NACAMILPA DE MARIANO ARISTA TLAX.

PRESIDENCIA MUNICIPAL
MUNICIPIO DE NACAMILPA DE MARIANO ARISTA TLAX.
2024-2027

RODRIGUEZ RAMIREZ
 PRESIDENTA DE COMUNIDAD DE TEPUENTE

PRONOSTICO DE INGRESOS
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RECIDORA 6
CONTRERAS MONTEBRAT FERNANDEZ
MARIANO ARISTA TLAX.
2024-2027

RECIDORA 4
RICARDO PEREZ CRUZ
MARIANO ARISTA TLAX.
2024-2027

RECIDORA 5
ALVADOR ADAN MORALES PEREZ
MARIANO ARISTA TLAX.
2024-2027

RECIDORA 2
LANNY AHUJIZI LOPEZ
MARIANO ARISTA TLAX.
2024-2027

RECIDORA 1
RICARDO ROMANO DE LOS RIOS
MARIANO ARISTA TLAX.
2024-2027

RECIDORA 3
OLIVERAS NESTOR PEREZ
MARIANO ARISTA TLAX.
2024-2027

RECIDORA 6
CONTRERAS MONTEBRAT FERNANDEZ
MARIANO ARISTA TLAX.
2024-2027

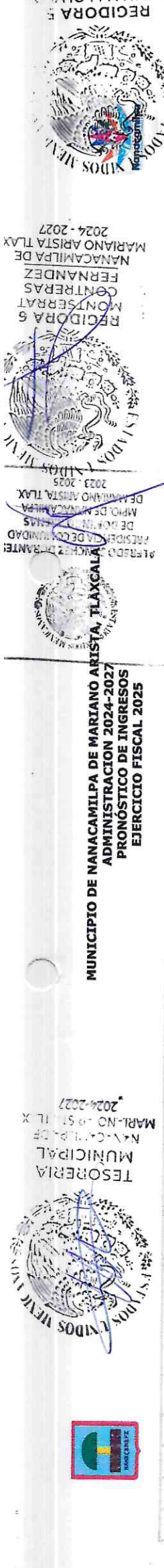
RECIDORA 4
RICARDO PEREZ CRUZ
MARIANO ARISTA TLAX.
2024-2027

RECIDORA 5
ALVADOR ADAN MORALES PEREZ
MARIANO ARISTA TLAX.
2024-2027

RECIDORA 2
LANNY AHUJIZI LOPEZ
MARIANO ARISTA TLAX.
2024-2027

RECIDORA 1
RICARDO ROMANO DE LOS RIOS
MARIANO ARISTA TLAX.
2024-2027

RECIDORA 3
OLIVERAS NESTOR PEREZ
MARIANO ARISTA TLAX.
2024-2027



MUNICIPIO DE NANACAMILPA DE MARIANO ARISTA, TLAXCALA
ADMINISTRACION 2024-2027
PRONOSTICO DE INGRESOS
EJERCICIO FISCAL 2025

RUB	TIP	CLA	CON	DESCRIPCION	PRONOSTICO 2024	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
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6	1	1	1	RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	1	2	1	MULTAS	3,800.00	0.00	0.00	1,200.00	0.00	0.00	200.00	800.00	0.00	0.00	0.00	0.00	0.00
6	1	2	1	MULTAS	3,800.00	0.00	0.00	1,200.00	0.00	0.00	200.00	800.00	0.00	0.00	0.00	0.00	0.00
7				INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

8				PARTICIPACIONES Y APORTACIONES	81,779,944.04	7,246,149.42	7,538,058.42	6,410,572.42	7,602,738.42	7,490,900.42	7,250,639.42	7,156,694.42	6,878,353.42	6,629,792.42	6,899,977.42	5,295,925.42	5,380,142.42	
8	1			PARTICIPACIONES	47,932,269.04	4,179,079.42	4,385,604.42	3,407,643.42	4,583,293.42	4,467,931.42	4,245,652.42	4,143,958.42	3,860,123.42	3,628,000.42	3,892,395.42	3,511,459.42	3,476,927.42	
8	1			PARTICIPACIONES E INCENTIVOS ECONOMICOS	47,932,269.04	4,179,079.42	4,385,604.42	3,407,643.42	4,583,293.42	4,467,931.42	4,245,652.42	4,143,958.42	3,860,123.42	3,628,000.42	3,892,395.42	3,511,459.42	3,476,927.42	
8	1	1		FONDO GENERAL DE PARTICIPACIONES	30,785,957.00	2,514,062.00	2,945,777.00	2,221,360.00	3,027,190.00	3,027,190.00	2,861,352.00	2,464,212.00	2,561,924.00	2,378,539.00	2,287,389.00	2,259,094.00	2,230,856.00	
8	1	2		FONDO DE FOMENTO MUNICIPAL	9,051,296.00	739,157.00	866,653.00	652,942.00	836,698.00	890,299.00	841,451.00	724,409.00	699,174.00	671,991.00	671,991.00	671,991.00	671,991.00	
8	1	3		FONDO DE FISCALIZACION Y RECAUDACION	2,194,240.00	419,824.00	54,715.00	54,715.00	440,152.00	54,715.00	54,715.00	457,726.00	54,715.00	54,715.00	438,818.00	438,818.00	438,818.00	
8	1	4		FONDO DE COMPENSACION	1,986,528.00	177,640.00	167,798.00	159,618.00	147,768.00	170,792.00	165,061.00	171,062.00	164,594.00	167,767.00	167,448.00	167,448.00	167,448.00	
8	1	6		IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS	295,849.00	22,034.00	48,228.00	19,841.00	19,026.00	21,307.00	21,733.00	22,813.00	24,546.00	25,385.00	24,456.00	23,269.00	23,211.00	
8	1	9		GASOLINAS Y DIESEL	793,042.00	70,916.00	66,987.00	63,721.00	58,991.00	68,182.00	65,894.00	68,290.00	65,708.00	66,974.00	66,847.00	64,115.00	66,417.00	
8	1	A		FONDO DEL IMPUESTO SOBRE LA RENTA	2,825,357.04	235,446.42	235,446.42	235,446.42	235,446.42	235,446.42	235,446.42	235,446.42	235,446.42	235,446.42	235,446.42	235,446.42	235,446.42	
8	1	B		FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	2			APORTACIONES	31,987,469.00	2,860,348.00	3,016,317.00	2,860,349.00	2,860,349.00	2,860,349.00	2,860,349.00	2,860,348.00	2,860,348.00	2,860,348.00	2,860,348.00	2,860,348.00	2,860,348.00	2,860,348.00
8	2			APORTACIONES FEDERALES (RAMO XXXIII)	31,987,469.00	2,860,348.00	3,016,317.00	2,860,349.00	2,860,349.00	2,860,349.00	2,860,349.00	2,860,348.00	2,860,348.00	2,860,348.00	2,860,348.00	2,860,348.00	2,860,348.00	2,860,348.00
8	2	3		FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL FISM	12,619,373.00	1,246,340.00	1,402,309.00	1,246,341.00	1,246,341.00	1,246,341.00	1,246,341.00	1,246,340.00	1,246,340.00	1,246,340.00	1,246,340.00	1,246,340.00	1,246,340.00	1,246,340.00
8	2	4		FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS FORTAMUN	19,368,096.00	1,614,008.00	1,614,008.00	1,614,008.00	1,614,008.00	1,614,008.00	1,614,008.00	1,614,008.00	1,614,008.00	1,614,008.00	1,614,008.00	1,614,008.00	1,614,008.00	1,614,008.00
8	3			CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	3	4		OTROS CONVENIOS Y SUBSIDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	4			INGENTIVOS DERIVADOS DE LA COLABORACION FISCAL	3,860,206.00	206,722.00	136,137.00	142,580.00	159,096.00	162,646.00	139,636.00	157,882.00	147,234.00	147,234.00	147,234.00	147,234.00	147,234.00	147,234.00
8	4	2		FONDO DE COMPENSACION ISAN CABRUEL GARCIA SIERRA PRESIDENTE DE COMUNIDAD DE MIGUEL LIRA Y ORTEGA	3,365,500.00	3,365,500.00	3,365,500.00	3,365,500.00	3,365,500.00	3,365,500.00	3,365,500.00	3,365,500.00	3,365,500.00	3,365,500.00	3,365,500.00	3,365,500.00	3,365,500.00	3,365,500.00

H. AYUNTAMIENTO DE NANACAMILPA DE MARIANO ARISTA TLAX.
SECRETARÍA DE FISCALÍA
PRESIDENCIA MUNICIPAL
MARIANO ARISTA TLAX
2024 - 2027

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RODRIGUEZ RAMIREZ
PRESIDENTA DE COMUNIDAD DE TEPUENTE

RECIDORA MALINALI OLIVERA HERNANDEZ
NANACAMILPA DE MARIANO ARISTA TLAX.
2024 - 2027

RECIDORA RICARDO PEREZ CRUZ
NANACAMILPA DE MARIANO ARISTA TLAX.
2024 - 2027

RECIDORA SALVADOR ADAN MOJARES PEREZ
NANACAMILPA DE MARIANO ARISTA TLAX.
2024 - 2027

RECIDORA VANESSA HILARY LOPEZ
NANACAMILPA DE MARIANO ARISTA TLAX.
2024 - 2027

RECIDORA RAUL RODRIGO
NANACAMILPA DE MARIANO ARISTA TLAX.
2024 - 2027

RECIDORA NESTOR PEREZ OLIVERA
NANACAMILPA DE MARIANO ARISTA TLAX.
2024 - 2027



MUNICIPIO DE NANACAMILPA DE MARIANO ARISTA, TLAXCALA
ADMINISTRACION 2024-2027
PRONOSTICO DE INGRESOS
EJERCICIO FISCAL 2025

RUB	TIP	CLA	CON	DESCRIPCION	PRONOSTICO 2024	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
8	4	3		IMPUESTO SOBRE AUTOMOVILES NUEVOS	306,548.00	32,914.00	24,603.00	21,021.00	23,023.00	27,615.00	25,982.00	19,253.00	25,775.00	25,369.00	24,652.00	28,518.00	27,823.00
8	4	5		OTROS INCENTIVOS ECONOMICOS	1,513,278.00	170,443.00	108,169.00	118,194.00	132,708.00	131,640.00	115,291.00	129,770.00	128,742.00	112,710.00	119,217.00	108,019.00	108,019.00
9	3	1		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	3	1		SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	3	1		SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	3	1	1	SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9				TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0				INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAN TOTAL DE INGRESOS					91,265,862.22	11,851,965.12	8,380,813.34	7,074,916.63	8,028,939.81	7,818,509.13	7,733,200.54	8,082,274.94	7,155,846.10	7,157,129.57	5,549,932.01	5,613,250.84	

H. AYUNTAMIENTO DE NANACAMILPA DE MARIANO ARISTA, TLAX. 2024-2027
SECRETARÍA DE ECONOMÍA
LIC. ARIEL ZAVALA GARCÍA
PRESIDENTE MUNICIPAL

AYUNTAMIENTO DE NANACAMILPA DE MARIANO ARISTA, TLAX. 2024-2027
SECRETARÍA DE ECONOMÍA
LIC. LUIS ALEJANDRO GARCÍA
TESORERO MUNICIPAL

AYUNTAMIENTO DE NANACAMILPA DE MARIANO ARISTA, TLAX. 2024-2027
PRESIDENTE INSTITUCIONAL
LIC. ARIEL ZAVALA GARCÍA

AYUNTAMIENTO DE NANACAMILPA DE MARIANO ARISTA, TLAX. 2024-2027
REGIDORA 2
FANNY MUÑOZ

AYUNTAMIENTO DE NANACAMILPA DE MARIANO ARISTA, TLAX. 2024-2027
REGIDORA 6
MONTEERRAT CONTRERAS FERNANDEZ

AYUNTAMIENTO DE NANACAMILPA DE MARIANO ARISTA, TLAX. 2024-2027
REGIDORA 5
MALINALI OLVERA HERNANDEZ

AYUNTAMIENTO DE NANACAMILPA DE MARIANO ARISTA, TLAX. 2024-2027
REGIDORA 4
RICARDO PEREZ CRUZ

AYUNTAMIENTO DE NANACAMILPA DE MARIANO ARISTA, TLAX. 2024-2027
REGIDORA 4
SALVADOR ABAN MOYATES PEREZ

H. AYUNTAMIENTO DE NANACAMILPA DE MARIANO ARISTA, TLAX. 2024-2027
TESORERÍA

GABRIEL GARCÍA SIERRA
PRESIDENTE DE COMUNIDAD DE MARIANO ARISTA Y ORTEGA

NANACAMILPA DE MARIANO ARISTA TLAX. 2024 - 2027
PRESIDENCIA DE COMUNIDAD FINANCIERA Y FISCAL
CICLO 2024 - 2025

TESORERÍA MUNICIPAL
NANACAMILPA DE MARIANO ARISTA TLAX. 2024-2027

NANACAMILPA DE MARIANO ARISTA TLAX. 2024 - 2027

RODRIGUEZ RAMIREZ
PRESIDENTA DE COMUNIDAD DE TEPUENTE

OLIVARES
PRESIDENTE DE COMUNIDAD DE TEPUENTE

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